

## NOTICE OF SUPPLEMENTAL BUDGET HEARING

- For supplemental budgets proposing any change in a fund's expenditures by more than 10 percent.

A public hearing on a proposed supplemental budget for City of Shady Cove, Jackson, State  
(Agency name) (County)

of Oregon, for the current fiscal year, will be held at City Hall, 22451 Hwy 62 and via Zoom. The hearing will take place  
(Location)

on 06/29/21 at 6 ☐ a.m. ☒ p.m. The purpose of the hearing is to discuss the supplemental budget with interested  
(Date) persons.

A copy of the supplemental budget document may be inspected or obtained on or after 06/21/21 at  
(Date)

City Hall, 22451 Hwy 62 and www.shadycove.org, between the hours of 8 ☒ a.m. ☐ a.m.  
(Location) ☐ p.m. and 5 ☒ p.m.

### SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

#### FUND: General Fund 10

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1. Special Payments, Sewer Billir	\$ 1,025,744	1. Special Pmts, Sewer Billing	\$ 900,000
2.		2. Debt Service	\$ 125,744
3. Materials and Services	\$ 121,140	3. Mterials and Services	\$ 121,140
<b>Revised Total Fund Resources</b>	<b>\$ 1,146,884</b>	<b>Revised Total Fund Requirements</b>	<b>\$ 1,146,884</b>

Explanation of change(s):

Annexed into Rogue Valley Service District, now just passing through funds. Also, Covid-19 grants from Federal and State Funds

#### FUND: Sewer Operation Fund 02

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1. Special Payment, Sewer Billing	-\$ 900,000.00	1. Materials and Services	-\$ 900,000.00
2. Debt Payment	-\$ 124,200.00	2. Debt Service	-\$ 124,200.00
3.		3.	
<b>Revised Total Fund Resources</b>	<b>-\$ 1,024,200.00</b>	<b>Revised Total Fund Requirements</b>	<b>-\$ 1,024,200.00</b>

Explanation of change(s):

Annexed into Rogue Valley Sewer District, now just passing though funds.