

## **Agenda**

### **Shady Cove Budget Committee Workshop**

Shady Cove Library  
22477 Highway 62  
Shady Cove, Oregon

Monday, April 13, 2026  
10:00 A.M.

#### **I. Call to Order**

- A. Roll Call
- B. Announcements by Presiding Officer

#### **II. Subject of Workshop**

This workshop will serve as a kick-off for the 2026/2027 budget preparation process. Because the 2026/2027 budget is dependent upon the City's outstanding audit situation as well as current budget/finance status/issues, discussions will include the following topics at a minimum:

- A. Audit Status
- B. 2025/2026 Budget and Finance Status
- C. 2026/2027 Budget and Finance Approach, including but not limited to:
  - Fund structure changes, and how we maintain the year-to-year comparison
  - Assumptions and projects not included in normal operations

Other topics may be discussed if the above discussions depend upon those topics.

#### **III. Adjournment**

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Planning Department at (541) 878-2225. Notification 72 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the meeting (28 CFR 35.102-35.104 ADA Title II).